



The Clean Air Coalition of W.N.Y.
341 Delaware Ave.
Buffalo, NY 14202

2010 FINANCIAL REPORT

Ordinary Income/Expense

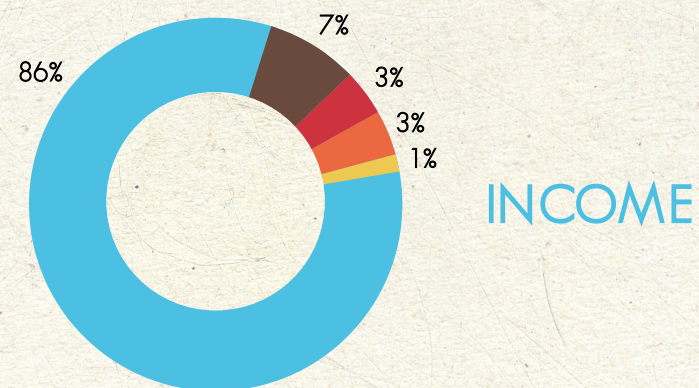
Income

Events	\$8,250
Direct Public Support	3,460
Grants	97,700
Membership	3,130
Miscellaneous Income	539
Total Income*	\$113,07

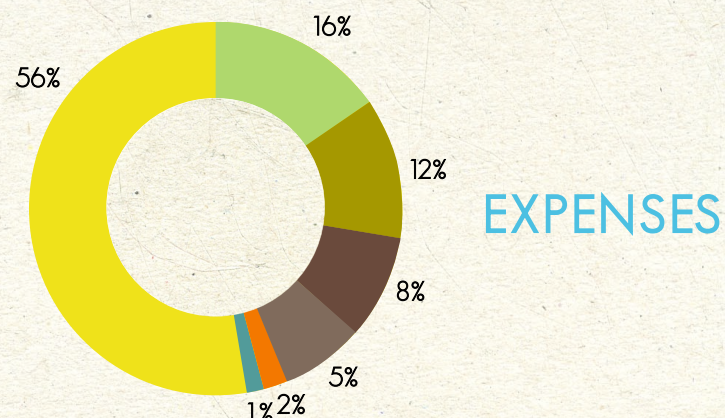
Expenses

Events	4,609
Contracted Services	9,819
Fundraising	614
Operations	6,981
Payroll	33,565
Training	3,097
Travel	1,026
Total Expenses	\$59,710

Net Income \$53,368



INCOME



EXPENSES

*73% of grant income in 2010 is allocated for 2011 programs.

DIRECTOR'S NOTE

Just one year ago I had a hard time explaining my job. It seemed no one knew what Tonawanda Coke was, much less how to get them to stop polluting.

But then we started winning. After years of smart, relentless organizing Tonawanda Coke Corporation was raided by a team of government agencies. Less than one week later Mark Kamholz, the company's environmental control manager left the plant in cuffs; arrested on charges of violating over a dozen federal environmental laws. In January, EPA announced over 100 notices of violation at the plant and mandated a timeline for clean up. Benzene levels in Tonawanda have dropped almost 70%.

Today, everyone knows who the Clean Air Coalition is and what we're about. We organize communities to fight for environmental health and justice – and we're not stopping with Tonawanda Coke.

2011 will bring:

- A new campaign to get the NYS Department of Environmental Conservation to tackle other sources of air pollution in Tonawanda.
- A community-research and advocacy project on Buffalo's West Side. With residents, we will document air pollution and fight for solutions.
- The publication of The Stories Project – an oral history project that documents how air pollution impacts the lives of Western New Yorkers.
- The launch of the Lois Gibbs Fellowship: a selective, 10-month program that provides a diverse set of emerging citizen leaders with the tools and training to build sustained political will to improve the environment and health.

We are building a movement for environmental health and justice in Western New York. We know that our health is intimately linked to the places we live and work. By working with residents neighborhood by neighborhood we will create the region we want: one where our environment fosters good health; not hinders it.

Sincerely,
Erin Heaney, Director



CLEAN AIR COALITION ANNUAL REPORT 2010

OUR MISSION

The Clean Air Coalition protects the right of Western New York residents to breathe clean air and live, work, and play in a healthy environment. To protect that right, the Coalition organizes community members and builds diverse coalitions to implement initiatives to reduce environmental hazards.

2010 BOARD OF DIRECTORS

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2010 INTERNS

Emma Fabian
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IMPROVED REGULATIONS AND ENFORCEMENT

We won our campaign against Tonawanda Coke. As a result of the public pressure generated by the Coalition:

- Tonawanda Coke Corporation was raided by federal agents
- Over 100 improvements were mandated at Tonawanda Coke. The company has begun making the required changes
- The company and its environmental control manager and has been indicted by a federal grand jury.
- OSHA investigated the plant and fined the company over \$50,000 for 14 worker safety violations.



Brokered a "good neighbor" agreement with 3M. As a result of meetings with the Coalition's leaders, 3M has agreed to host a community meeting to share their pollution prevention practices, release TRI information early to the community and host quarterly meetings with residents.

ORGANIZED THE COMMUNITY AND EDUCATED POLICYMAKERS

We traveled to Erie, PA to network and strategize with other residents fight Erie Coke Corporation.

We held 12 community meetings and 4 educational events. We hosted Nellie Brown, a former Tonawanda Coke worker and current industrial hygienist to educate us about coke oven emissions, hosted a panel on environmental justice, sponsored a talk about industry/community collaborations, and hosted the NYS Department of Health and the US EPA.

We launched an oral history project. Our staff and allies at Canisus and the University at Buffalo completed over 30 interviews with residents about how air quality impacts their lives. Our final report will be released in 2011.



We hosted the EPA Regional 2 Administrator, Judith Enck.

Our members gave Judith and her staff a toxic tour of their neighborhood.



We improved media coverage of environmental issues. As a result of the Coalition's organizing, Tonawanda Coke and air quality issues were featured on the front page of the Buffalo News and every other major news outlet in Western New York. In 2010, there were over 100 articles, blog posts and newscasts featuring Tonawanda Coke.

Educated policy makers. The Clean Air Coalition staff and members met with over a dozen local, regional and federal policy makers to educate them about air pollution and how it impacts real people.

DEVELOPED A STRONG ORGANIZATION AND INVESTED IN OUR STAFF

Our board participated in:

- A customized board training
- A customized fundraising training
- The Institute for Conservation Leadership's Benchmarking Success workshop.

We sent our Executive Director to:

- The Grassroots Institute for Fundraising Training Conference in Oakland, California.
- The Canisus College Fundraising Course.
- The American Public Health Association Social Justice Meeting in Denver, Colorado.

We received our 501c3 status from the IRS

We hosted our first annual dinner featuring Lois Gibbs. Over 125 of our members and allies attended.

OUR WORK IS SUPPORTED BY:

The Community Foundation for Greater Buffalo
The Hahn Family Foundation
The NYS Department of Environmental Conservation
The RESIST Foundation
The Grassroots Exchange Fund of the Common Counsel Foundation
The Baird Foundation
Community Health Foundation

SPECIAL THANKS TO:

Dr. Joseph Gardella
Clement and Karen Arrison
Lois Gibbs
Anne Rabe
Mike Schade
Erin Robinson
Steve Halpern
Charlie Cobb
Michelle Ianello
Jackie James-Creedon
The University at Buffalo School of Public Health
Buffalo Niagara Riverkeeper:
especially Kelly Mayer,
Kate Scott and Julie O'Neill.
Tom Hersey
Ann Sciandra
Melissa Brinson
Laura Monte
Melissa Fratello
Erie County Legislator Kevin Hardwick
Erie County Legislator Maria Whyte
Senator Charles Schumer
Senator Kristen Gillibrand
Antoine Thompson
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Flying Bison Brewery
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